DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 58 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.III.c.1.	Procurement of Printer	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within September 2023	within September 2023	within September 2023	within September 2023	GoP	25,000.00	25,000.00		Procurement of Monochrome Ink Tank Printer
A.III.c.1.	Procurement of Telephone Wire	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within September 2023	within September 2023	within September 2023	within September 2023	GoP	960.00	960.00		Procurement of Telephone Wire 30 to 45 Meters
A.III.c.1.	Procurement of Laminating Roll	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within September 2023	within September 2023	within September 2023	within September 2023	GoP	3,100.00	3,100.00		Procurement of Laminating Roll 250 Mcrons inches width
	GRAND TOTAL		,							29,060.00	29,060.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. T. LIO

RBAC Secretary

MAE ANGELA A AVILES
Member Secretariat

CLAUDIA A SIATOCA
Number Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

LYNN A SARITA
Concurrent Budget Officer

DIOSCORO P. MAHINAY

Regional Accountant

TERESITA MATA-MARAÑON

Vice Chairperson

AMSEVA M. BENTAYAO

GIL B. PALARDO

ATTY. JOANNEP GRAD

Chairperson

ARJEN C. DE LOS SANTOS

DINATE LIM

Approved by:

RAQUBL R ABRANTES
Regional Director / HOPE